



AJAGAR SOCIAL CIRCLE

2024 - 2025

ANNUAL REPORT





At Ajagar Social Circle, we recognize that our achievements are made possible through the generous support, guidance, and collaboration of remarkable organizations and individuals. Each partner brings unique strengths to our shared vision of sustainable livelihoods and resilient communities.

Acknowledgment

We would like to express our deepest gratitude to:

Agriculture, Fisheries & A.H. Department, Government of Assam (Goalpara)

For entrusting us with collaborative community development projects

Deputy Commissioner & District Administration

For their kind support and smooth facilitation of our programmes

NABARD

DDM Mr. Kanchanmoni Gohain (Goalpara)

For continuous encouragement and invaluable guidance in implementing the LEDP Project.

Dasra

Deval Sanghavi and Khyati Pokar

For providing unrestricted funds through the Rebuild India Fund, and for their ongoing strategic guidance and partnership in our initiatives.

GIZ Team

Notably Mr. Pradipta Kishor Chand and Mrs. Manoshi Chakrovorty

For selecting Ajagar Social Circle as the project-implementing partner in the SuATI initiative.

Ashraya Hastha Trust, Bengaluru

Mr. Maruti Komyagol and to the entire Phillanthropic Trust

For generous grant support towards our Shipini Samridhi Project.

Azim Premji Foundation

Mr. Rajat Kumar Pati

For active, hands-on support in project design and execution.

NEDFi

CMD, NEDFi & Mr. Ashim Kumar Das, GM (NEDFi)

For the opportunity to represent our region's rural entrepreneurs and championing our weavers to new heights

Smile Foundation

Mr. Samuel Behera

For bolstering our educational interventions with resources and expertise.

PHE Department, Government of Assam

For partnership and technical support during project rollout

KVK, Duhnoi

Dr. Santosh Kr Baishya and his team

For serving as our key resource agency in training and field demonstrations.

Pradyut Bhattacharjee, Neha Saikia, Niharika Sarmah and entire **NoDe SeSTA** team for their fantastic support in building our organizational strength! Your assistance with our HR policies, manuals, and annual report preparation has been a game-changer for our team.

Mr. Sanjay Kumar Jain, Chartered Accountant, for his professional audit services and valuable guidance in maintaining the financial integrity and compliance standards of **Ajagar Social Circle**.

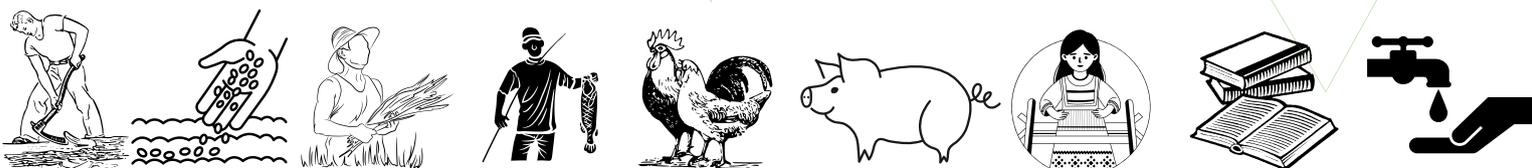
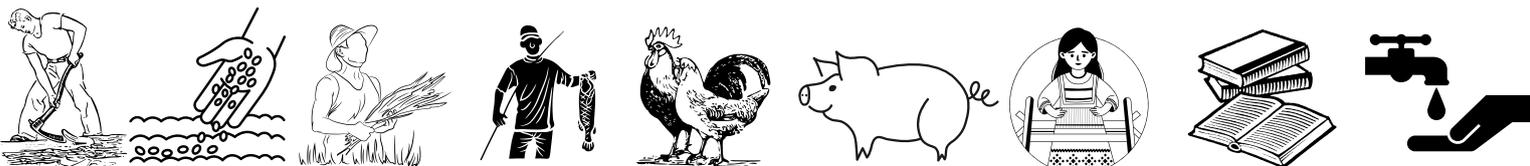


Table Of Content

- 01 Governance and Leadership
- 02 Message From the President
- 03 Editorial From the Secretary
- 04 About Us
- 05 Our Vision And Mission
- 06 Geographical Outreach
- 07 Highlights
- 08-21 Projects Workflow
- 22-26 Our Supporters Contribution
- 27-32 Financial Overview
- 33 Our Team
- 34 Staff Strength Overview
- 35 Our Current Partners



Governance and Leadership

Mr. Prabin Das, President

Mr. Prabin Das is a Social Entrepreneur having a keen interest in social upliftment with appropriate strategic planning. Associating with Ajagar Social Circle since its inception as founder Vice - President and shouldering the responsibility of the organisation all the way to the present stage of it; he gathered a heap of practical experience and developed a strong sense towards the society and brushing his critical faculty to analyze the society for a meaningful implementation of the projects.



Mr. Dibakar Nath, Vice-President

Being a College Teacher, he has vast knowledge in education sector. Beside this, he has involved in social sector since 20 years and has expertise in Accounts, Internal Audit & Control System.

Mr. Hiren Kalita, Secretary

As an energetic and skillful organizer, he unites the liked minded youth of the locality for agricultural and entrepreneur development. As a result of his leadership, the organization came into force in the last part of the 20th century. As the first secretary of the organization, he provided handhold support for the uplift and betterment of the poor and unreached.



Mr. Ashok Nath, Member

An ardent social activist is working in the sector for more than 20 years. Working with different organization and uplifting Ajagar Social Circle and make it a popular platform for the locality. Actively involving in advocacy movement and developmental activities of the society. Excellent work experience in the field of Agriculture, Commercial Crop Plantation, and Natural Rubber Production in the district.

Mr. Bipul Das, Member

Voluntarily involved with this organization from its inception. He has a strong urge to work for sustainability and asset management. He has working experience in rural electrification, power distribution, and power conservation. At present, he is guiding and monitoring the creation and management of every asset of the organization.



Mr. Chaitanya Das, Member

As the oldest amongst all the members have a vast experience in Agricultural Farm management and Production. A person well trained by Spice & Rubber Board. He is an expert in organic cultivation of black pepper, vanilla and rubber plantation, and processing. He has experience in raising nursery of various plants. He is working as a Director of Ajagar Agro Producer Company Ltd. and newly forms Ajagar Finance Pvt. Ltd. He is the responsible member of the organization for hospitality and logistic facilities.

Mrs. Juli Sarkar, Member

Voluntarily involved with this organization. She worked for child nutrition and education in the remote areas of its localities. Being an English Graduate and working as a school teacher, she has vast knowledge in education sector and has expertise in report writing.

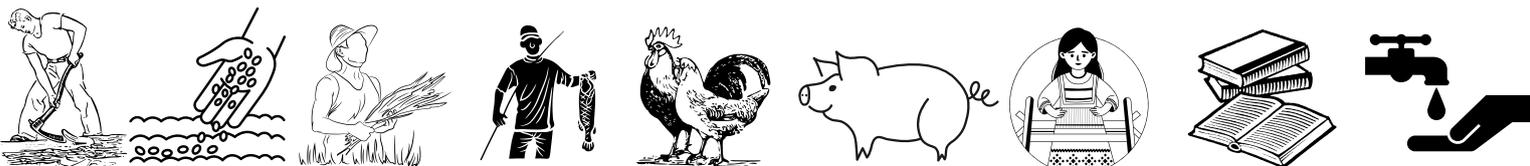


Mrs. Sabita Das Kalita, Member

A simple housewife and engaged with women emancipation and empowerment. She is now the secretary of Ajagar Women SHG.

Mrs. Sadhana Singh, Member

Working as a Headmistress of Ajagar Valley Academy (a unit of Ajagar Social Circle) since 17 years. She is energetic and dynamic women and able to give a new height to the school. She has been involving in the education sector more than 25 years.



Message From the President



Mr. Prabin Das

Dear Friends and Supporters,

It gives me great pleasure to welcome you to the Annual Report of Ajagar Social Circle for 2024–2025. This past year has been a journey of growth, learning, and impactful work with the communities of Assam and Meghalaya. Despite many challenges, our belief in resilience and progress has helped us take meaningful steps forward.

Through our key focus areas—Livelihood, Education, Skill Upgradation, Relief, and Rehabilitation—we've touched many lives.

Our Samridhi Ek Prayas initiative, supported by the Azim Premji Foundation, has empowered over 1,100 farmers. With support from GIZ, our SuATI program has helped introduce sustainable farming to over 500 farmers. The Livelihood and Enterprise Development Program (LEDP), funded by NABARD, is helping rural weavers acquire modern skills and tools.

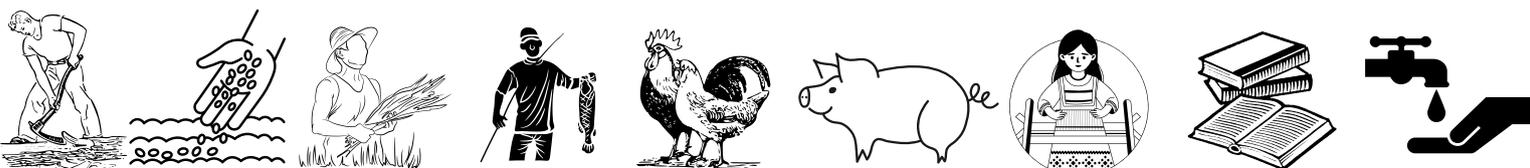
This year, we also proudly implemented the Shipini Samridhi Project, supported by Ashraya Hastha Trust. This initiative is focused on reviving the handloom tradition in Goalpara, Assam by supporting 500 weavers across 24 villages. Through training, better market access, and infrastructure support, we aim to turn weaving into a viable and dignified source of income for these artisans.

In addition, the Jal Jeevan Mission has improved water access in Lower Assam, and the Ajagar Valley Academy continues to educate 1025 children. Our Every Child in School campaign, supported by Smile Foundation, has successfully brought many children in Goalpara back to the classroom.

These achievements have only been possible because of the unwavering support of our partners, donors, and dedicated team members. Your faith in our work continues to inspire us.

As we look to the future, our commitment remains the same: to build resilient, empowered, and self-reliant communities.

Thank you for standing by us.



Editorial From the **Secretary**



Mr. Hiren Kalita

This year marks a significant milestone as our organization completes 25 years of dedicated service in the development sector. We express our sincere gratitude to our donors, funder, members, and well-wishers for your unwavering support and guidance throughout our journey.

The post-pandemic landscape has introduced new uncertainties and heightened the complexity of regulatory and taxation compliance for nonprofit organizations. In response, we have focused on building robust internal systems that reinforce transparency and accountability—essential qualities for sustaining our mission and maintaining supporter trust.

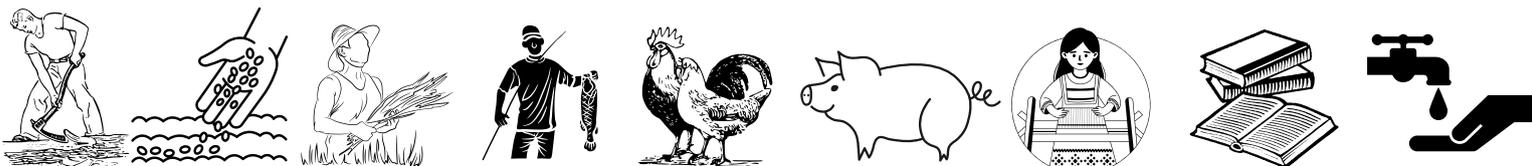
Throughout the year, we systematically revisited all organizational manuals and policies to ensure alignment with updated compliance requirements. We undertook significant efforts to strengthen internal processes and enhance efficiency, positioning ourselves as a well-structured and systematic organization. These initiatives were supported by financial contributions from Rebuild India and technical assistance through the NODE programme, enabling meaningful advancement in organizational capacity.

Recognizing the critical role of technology, we have adopted modern digital solutions to boost operational capacity, deepen donor and volunteer relationships, and amplify our impact. This included staff-wide capacity building and training to ensure the effective utilization of new technologies.

We are pleased to announce the renewal of our FCRA registration, enabling us to continue receiving foreign contributions from partners including Dasra and GIZ. This five-year renewal renews our commitment to regulatory compliance and further strengthens donor confidence in our organization.

Having achieved our initial vision of serving 75,000 underserved individuals, we have revisited and adopted new vision and mission statements to guide future growth and impact.

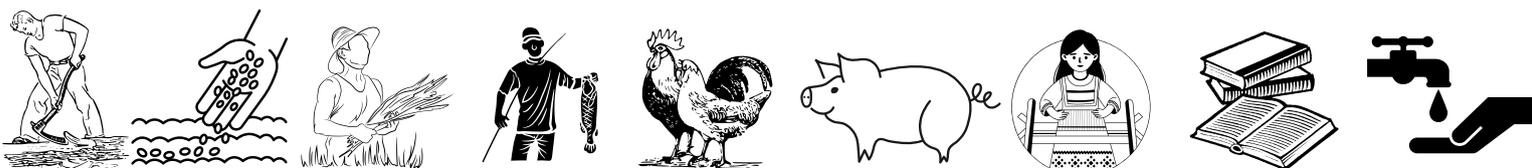
We express our heartfelt thanks to all stakeholders for your vital contributions, which have empowered us to serve the underserved and achieve lasting positive change in our communities.



About Us

Ajagar Social Circle sprung up with an effort of eight like minded young practitioners with a mission to improve the livelihood of the low income segment by increasing opportunities and enriching the social, economic, educational and cultural sector of North East for a better future. Ajagar Social Circle was rewarded as Best Youth Club in 2004, Chief Minister Best Community Action Award in 2007 and the Micro Finance Process Excellence Award in 2008. District Nodal NGO of Assam Agriculture Competitive Project. District Disaster Response & Information Centre in DC office Goalpara. The last five years it had discharged a number of activities, recounting for enrichment of peace and communal harmony; relief and rehabilitation to the victims of ethnic clashes and floods; supporting for livelihood to the poor and farmers and skilling up gradation training for entrepreneurial avenues etc.

- 1998**
8 no. of unemployed youth of Agia locality started coal trading for self-employment but could not succeed and left away from that business.
- 1999**
Engaged themselves in agriculture activity by cultivating HYV Paddy seeds in 10 acr land at Ajagar foot hill.
- 2000**
Fully involved in agriculture activity and gave legal entity under farming registration with the name and style of AJAGAR ASSOCIATE.
- 2001**
Involved in social activities and registered under Societies Registration Act 1860 with the name and style of AJAGAR SOCIAL CIRCLE and received rural development activity under DRDA, Goalpara.
- 2002**
Received first Government Project: Jinjiram Watershed under NWDPR.
- 2004**
Received SHG Bank linkage programmer under NABARD & Halidara Watershed under NWDPR.
- 2005**
Nodal NGO of Assam Agricultural Competitiveness Project (AACP) – a World Bank-funded project.
- 2007**
Established MF Unit for Micro Finance operation. Form separate wings to provide marketing and technical support to farmers naming AJAGAR AGRO PRODUCER CO. LTD., with legal entity under Company Registration Act.
- 2008**
Started Micro Insurance Unit and tied up with Life Insurance Corporation of India (LIC).
- 2009**
Representative of North Eastern Finance Development Corporation Ltd (NEDFI).
- 2010**
Involved in Disaster Relief and Rehabilitation programme.
- 2011**
Selected as Field NGO under RCH Programme, NRHM.
- 2012**
Started livelihood project under Indian Grameen Service and NABARD.
- 2013**
Grant received from international agencies like Mercy Corps, Action Aid, Ford Foundation.
- 2014**
Involved in Education Sector by undertaking education development project in Minority Communities.
- 2015**
Transformation of Microfinance unit from Society to NBFC-MFI started.
- 2017**
Received license from RBI as a NBFC-MFI and started operation.
- 2018**
Set up a new private company "Ajagar Marketing Private Limited" to provide marketing support to the producers.
- 2020**
Promoted "Agia Adarsh Agro Producer Ltd" – a FPO sponsored by NABARD.
- 2023**
Renewal of the FCRA registration for the next five years.
- 2024**
Strategic enhancement of organizational foundations through the development of various policies, the implementation of digital data management systems, and the refinement of our mission and vision.

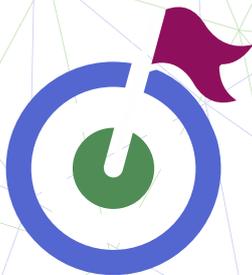


Our Vision And Mission



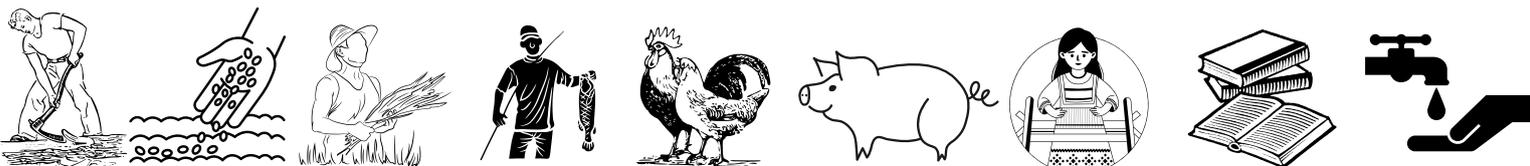
Vision

We envision a sustainable future for the North East Region, where underserved communities thrive with opportunities and are resilient to live a dignified life.



Mission

To build and restore sustainable livelihoods of vulnerable and disaster affected communities in Northeast Region

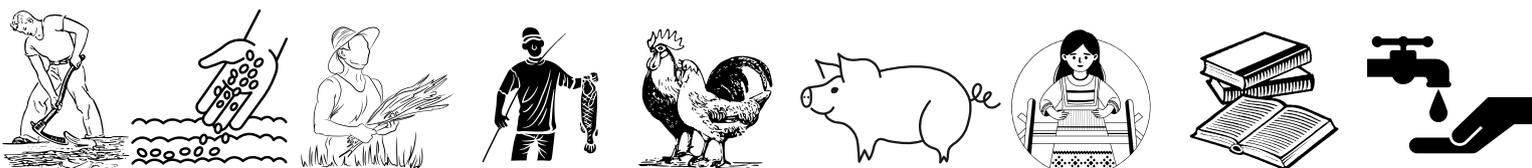
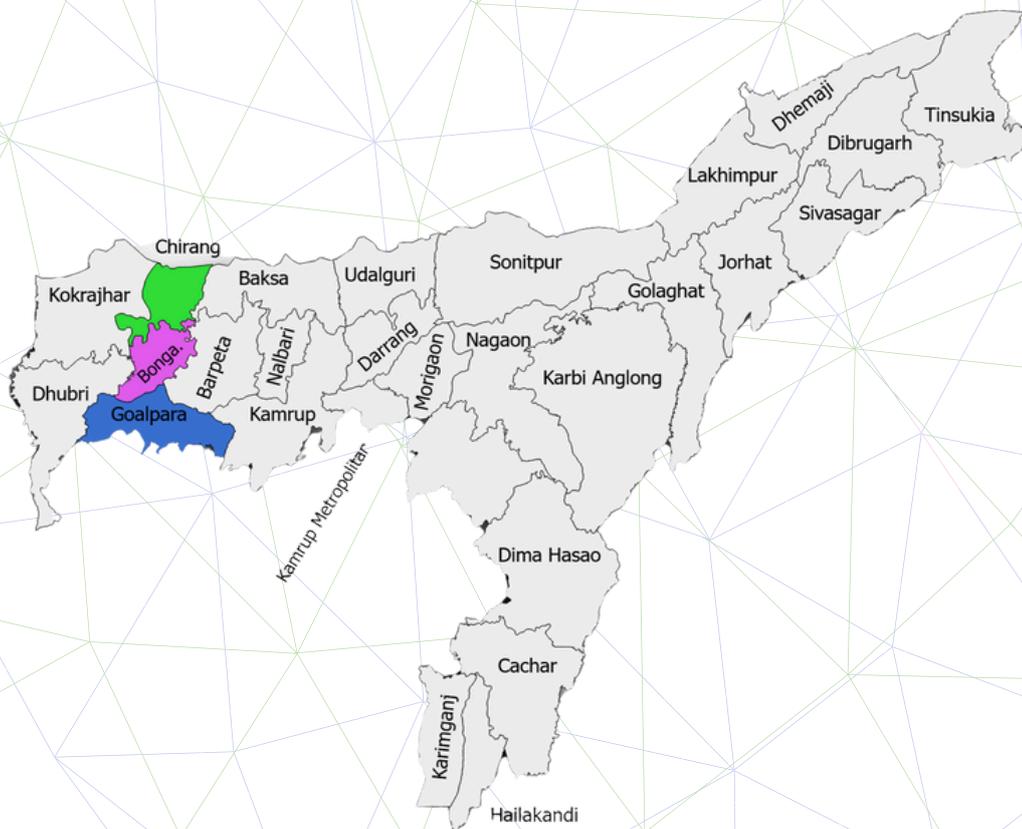


Geographical Outreach

The map highlights the locations of our ongoing programs across Assam, specifically in the districts of Chirang, Bongaigaon, and Goalpara. While these are our current intervention zones, our overall outreach extends much further.

We are now working across 2 states (Assam and Meghalaya), covering **9 districts** and **31 blocks**. Through our initiatives, we have supported **393 villages**, provided education to **1,025 students**, and positively impacted the lives of over **1,20,000 beneficiaries**.

This growing footprint reflects our continued commitment to creating sustainable, community-driven change in the region



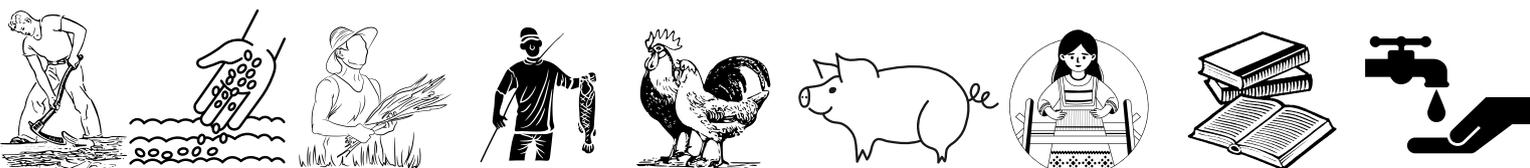
Highlights

In the 2024–25 fiscal year, Ajagar Social Circle delivered significant, measurable impact across its core mission areas:

- **Livelihoods & Agriculture:** Empowered over 1,100 farmers through the Samridhi Ek Prayas initiative and introduced sustainable agricultural practices to over 500 farmers via the SuATI project, resulting in substantial yield and income increases.
- **Artisan Revival & Enterprise:** Launched the Shipini Samridhi Project, providing comprehensive support—from training and loom infrastructure to market linkages—for 500 weavers across 24 villages to revitalize the handloom sector.
- **Education & Infrastructure:** Ensured quality education for 1,025 children at Ajagar Valley Academy, supported by infrastructure upgrades and digital learning tools. Community initiatives successfully reintegrated out-of-school children into the education system.
- **Essential Services & Skill Development:** Enhanced community resilience by improving water access through the Jal Jeevan Mission and provided specialized skill development training in weaving and scientific farming to hundreds of youth and farmers.



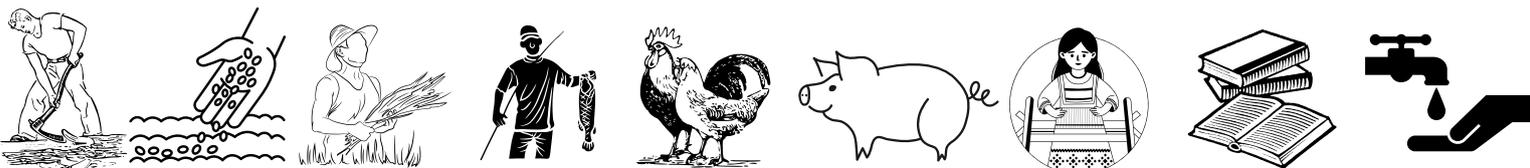
These achievements, reaching 120,000 beneficiaries across 393 villages, were driven by strategic partnerships and a focus on building sustainable, self-reliant communities.

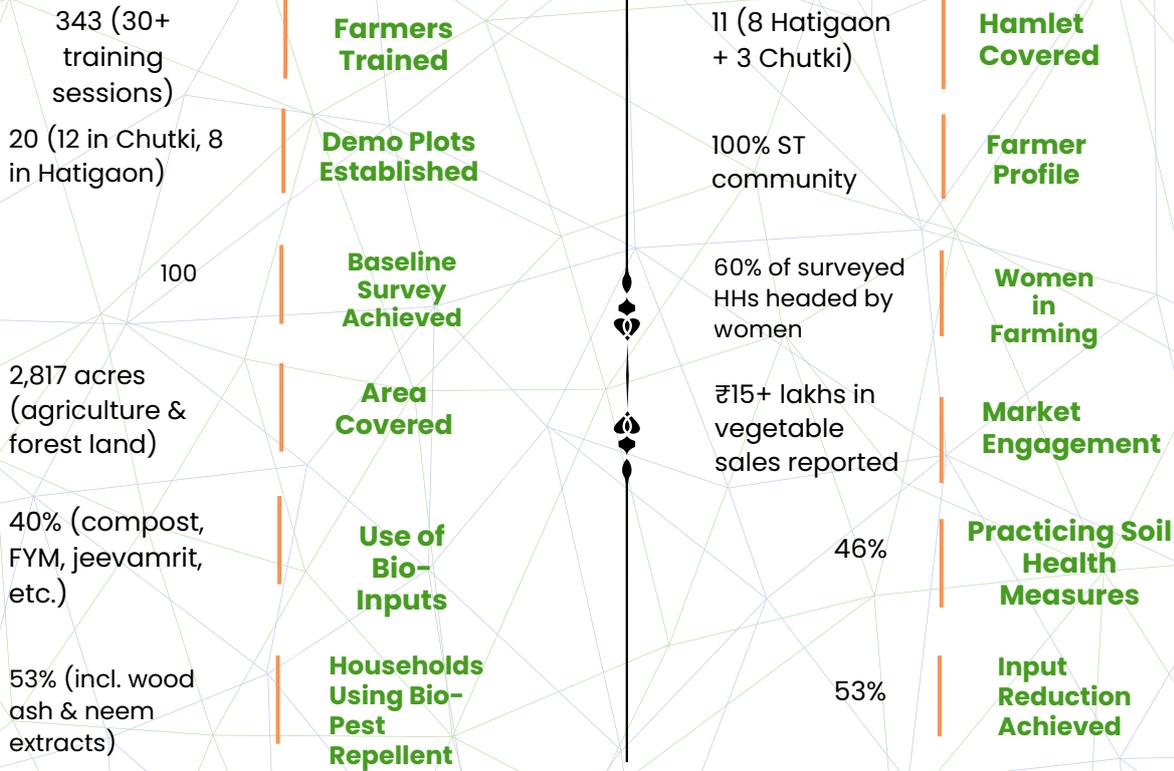




LIVELIHOOD

Ajagar Social Circle (ASC) is a grassroots organization working to improve the livelihoods of rural communities in Assam through a holistic, inclusive approach. At the core of its work is Family-Based Livelihood Planning, which helps households identify their resources, skills, and aspirations to develop personalized livelihood strategies. ASC promotes sustainable agriculture through natural resource management and climate-resilient practices, while also supporting livestock and fish farming to diversify income. For landless and artisan households, ASC provides training, design support, and market linkages in handloom weaving. By integrating social inclusion, capacity building, and convergence with government schemes, ASC empowers communities toward long-term economic resilience.





Project Vision

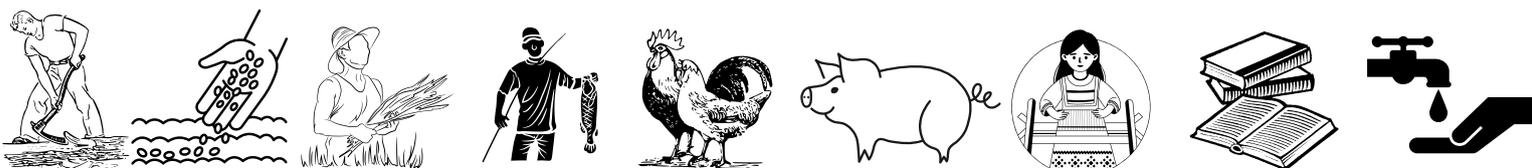
To reduce chemical dependency and restore ecological balance through natural farming practices, while improving soil health, building farmer capacities, and linking rural producers to ethical markets.

“Before SuATI, we farmed the way our fathers did – unaware of the soil health we were losing. Now, I use compost from my own livestock, and my field feels alive again.”

– **Rupali Das, Farmer, Chutki Village**

Community Action:

- Village PRA Sessions
- Composting Drives
- Skill-sharing through Farmer Field Schools



391 directly impacted (1,525 targeted)

Households Reached

24 completed (incl. paddy, poultry, piggery, fisheries, recordkeeping)

Training Sessions

33 farmers to agri-college; 4 staff to SESTA farms

Exposures & Visits

41 farmers enrolled

Fish Insurance (GAIS)

Schemes & Sustainability

- Convergence with KVK, Fishery Dept., Crop Insurance, GAIS
- Trial with Nano Urea (48 farmers)
- Emphasis on recordkeeping, vaccinations, and modern inputs

150 winter paddy + 100 summer paddy farmers covered

Crop Insurance

6 programs conducted; 316 participants

Awareness Programs

15 interactive sessions with 333 participants

Farmer Meetings

Livelihood Boosters

Winter Paddy:

- 42.5% yield increase (997.54 kg/bigha)
- Percentage of Income Enhancement: 42.5%

Poultry:

- Bird weight up from 500g to 949g
- Percentage of Income Enhancement: 89.87%

Fish Farming:

- Growth: 600g → 862g
- Income up by 43.7% (₹150 → ₹215.50 per fish)

Piggery:

- 30 farmers engaged, showing early income growth

"I had done poultry farming before but i was not satisfied with the result. After the training, I constructed a shed, followed the vaccination process, and now my birds are growing faster and healthier than ever."

— **Buddus Ali., Backyard Poultry Farmer, Markula**

"Earlier I used to buy low-quality seeds from the market. The hybrid seeds from the project gave me double the yield. I even sold the straw for extra money."

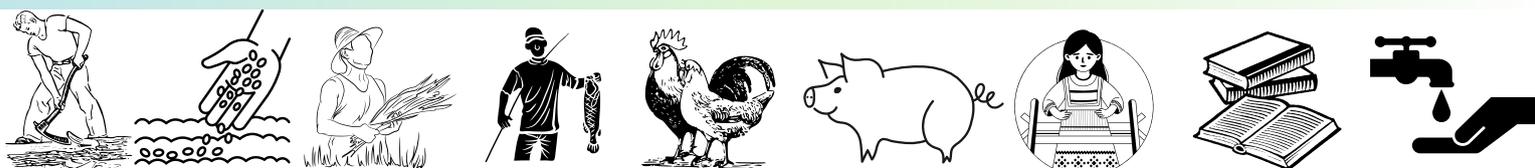
— **Abdul Karim, Winter Paddy Farmer, Pandoba**

"Fish farming was risky for us due to low-quality feed. Now with proper feed and technical support, my income has gone up and the fish are healthier."

— **Sajina Marak, Fish Farmer, Kongkaipar**

"Our pigs used to fall sick often. After the vaccination and shed training, I haven't lost a single piglet. I feel more confident about investing now."

— **Galendra Marak, Piggery Farmer, Garopara**



As part of the Shipini Samridhi Project, we are focusing on the following six core result areas.

- Capacity Building Programme
- Design Development
- Credit Linkage Programme
- Business Development
- Enterprise Development
- Market Linkage

515

Weavers Reached

6 programs, 180 weavers trained on new and diversified product

Design Development

₹1.7 lakh earned via 4 exhibitions

Sales Revenue

Community Profile

- Total Weavers Surveyed: 515
- Majority Communities: 82% ST, 17% OBC, 2.8% SC
- Blocks Covered: Balijana, Krishnai, Lakhipur
- Women Participation: 100% (female-led households)

43 weavers learned Eri dyeing with natural materials

Natural Dye Training

480 weavers received input; 5 Jacquard loom demonstration unit setup with 4 jacquard loom in each unit.

Loom Support

500 weavers received cotton & Eri yarn

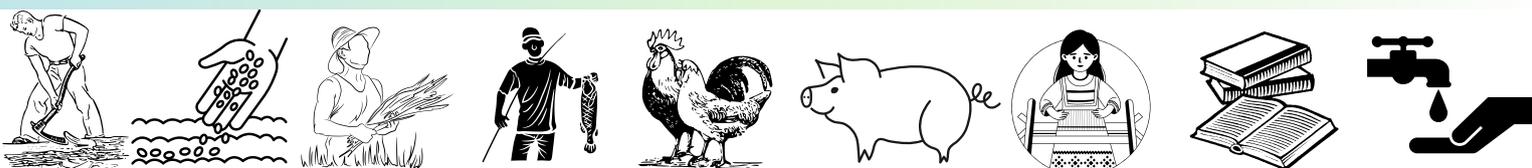
Yarn Support

16 sessions, 418 weavers trained

Skill Trainings Held

“I started with nothing but hope. Today, I run my own weaving center, train others, and my work even reached the Prime Minister. Weaving changed my life.”

— Banalata Barman, Master Trainer & Rural Entrepreneur



GPWSC/VWSC/WUC empowered to oversee water supply operations.

Local Governance

Training programs for WUCs on scheme maintenance and governance.

WUC Empowerment

Regular meetings to address technical, financial, and operational challenges.

WUC Coordination Forum

305

Village Reached

100,000+

Beneficiaries

12

Community Participation

83

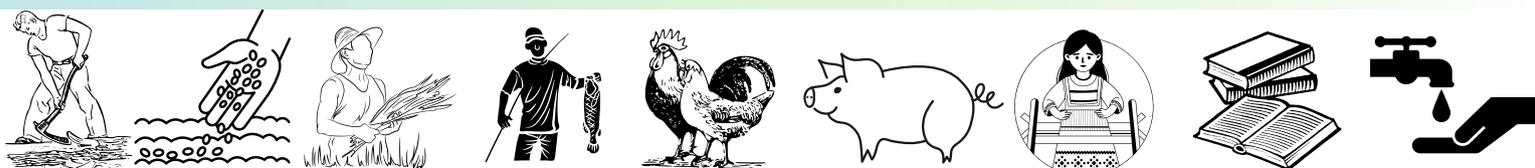
Gram Panchayats (GPs)

Governance & Sustainability

- **Ownership Model:** Schemes transitioned to local committees for accountability.
- **Financial Accountability:** WUC bank accounts ensure transparent revenue collection and utilization.
- **Long-Term Focus:** Tariff systems and community buy-in ensure operational sustainability.

Project Vision

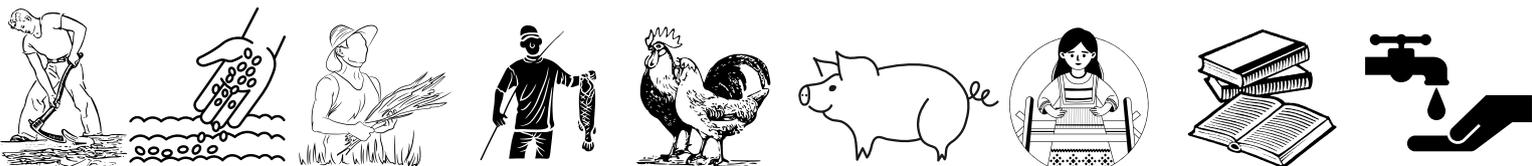
Our initiative is dedicated to providing adequate, high-quality drinking water to all rural households while ensuring regular and affordable service delivery to improve living standards, with a strong focus on strengthening community ownership through local governance structures such as GPWSC, VWSC, and WUC. To achieve this, we emphasize awareness and tariff management by conducting campaigns on sustainable cost recovery, institution building by forming and training Water User Committees for effective scheme management, and community engagement through cluster-level meetings to align stakeholders and facilitate technical discussions on Piped Water Supply Scheme construction and maintenance. Furthermore, we are committed to enabling a smooth governance transition by transferring scheme ownership to local bodies for decentralized management while reinforcing financial systems by facilitating the opening of WUC bank accounts to ensure transparent fund management, ultimately fostering self-sufficiency and sustainability in rural water supply.





EDUCATION

Ajagar Social Circle (ASC) is committed to improving education access for marginalized communities in Assam. It established [Ajagar Valley Academy](#) in 2007 to provide quality education in English and Assamese and Garo Language. Beyond formal schooling, ASC has led innovative outreach programs, including home-based learning support during the COVID-19 pandemic through the Assam State Initiative-Education with support from Tata Trusts. These efforts targeted school dropouts and children without access to digital learning, especially in Submerged areas and remote areas. Through both institutional and grassroots approaches, ASC continues to bridge educational gaps and promote inclusive, community-based learning opportunities.



1025 children from remote and crisis-affected communities received continued learning support through Ajagar Valley Academy and outreach education initiatives.



1025 children benefitted from improved educational environments made possible through infrastructure support, including upgraded classrooms, safe learning spaces, and essential facilities that enhanced their overall learning experience and well-being.

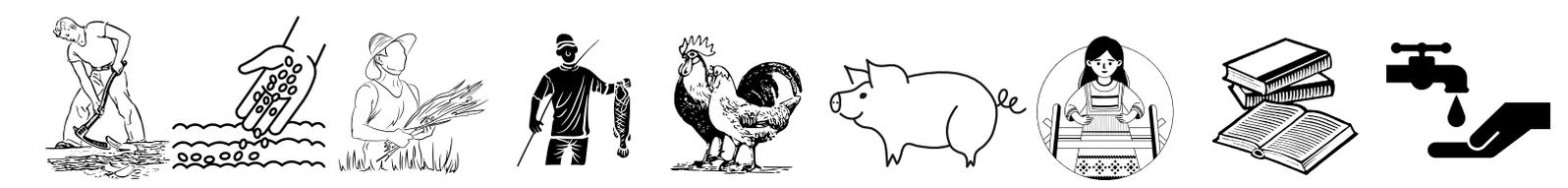
475 children were provided with computer training support, helping them build essential digital skills and confidence in using technology for learning and daily life.



Total Students	Total Teachers
1025	46

Students - Teacher Ratio

22 : 1 (22 Students per teacher)





Creating Enabling Learning Environments

Ajagar Social Circle (ASC) recognizes that a safe, inclusive, and well-equipped learning environment is essential for a child's holistic development—especially in rural and flood-affected regions of Assam where infrastructure challenges are common. In areas with frequent disruptions and poor school facilities, the absence of proper infrastructure often contributes to reduced attendance and high dropout rates, particularly among girls.

To bridge this gap, ASC has focused on strengthening educational infrastructure through the establishment and development of its own learning center, Ajagar Valley Academy, as well as outreach-based educational spaces under the Assam State Initiative–Education. These efforts include the provision of proper classrooms, clean sanitation facilities, and safe spaces for children to learn. The aim is to ensure continuity in education and boost interest and participation among students from marginalized communities.

ASC's infrastructure support also considers contextual needs like flood resilience and remote accessibility. Classrooms are made safe and accessible, and water and sanitation facilities are prioritized to ensure dignity and hygiene—critical factors in keeping children, especially girls, in school.

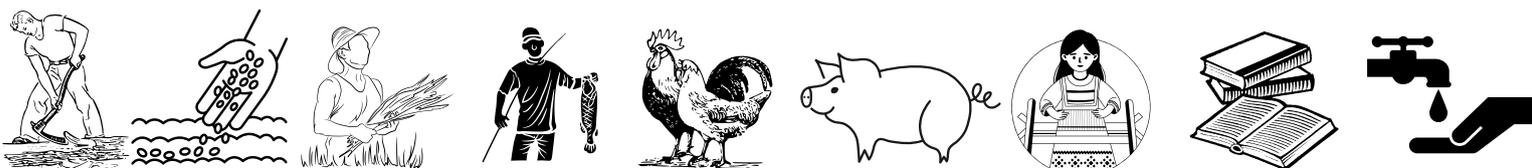


Empowering Educators through Continuous Learning

ASC believes that quality education depends as much on the teacher as it does on the curriculum or classroom. To this end, ASC invests in the capacity building of educators through regular workshops, hands-on learning, and mentorship. These sessions are designed to introduce child-centered teaching practices, integrate local culture into learning materials, and adopt experiential learning methods that make subjects like mathematics and language more engaging and relevant.

Teachers from both Ajagar Valley Academy and outreach centers participate in workshops covering themes such as classroom management, inclusive education, early literacy development, and effective pedagogy for multilingual settings. The training is tailored to the grassroots realities of rural educators and draws on local knowledge systems, making the learning process both relatable and transformative.

By equipping teachers with new tools and mindsets, ASC ensures that classrooms are not just spaces of instruction but of inspiration and growth—for both children and educators.



AVA ACHIEVEMENTS



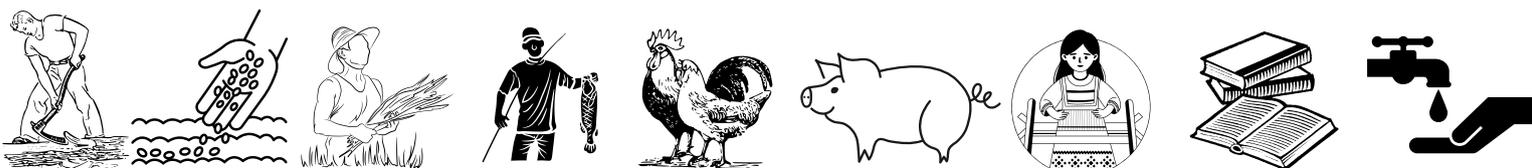
We are proud to announce that our outgoing class X (2024-25) batch student Shiwani Pal representing Goalpara District, has won-- Gold Medal in Fighting-- Bronze Medal in Kata at the 13th UKAA Lower Assam.

Heartiest Congratulations to Gauravjyoti Kashyap of Class VII! Ajagar Valley Academy is beaming with pride as Gauravjyoti bagged the FIRST PRIZE in the Under-14 category at the Inter-District Road Cycling contest.



Proud moment for our school as our Parade team marches on in the 76th Republic Day celebration organised by West Goalpara Co-Dist administration. Ajagar Valley Academy girls parade team won the 3rd prize.

As part of their Social Studies Annual Project, students of Class VIII went on a field trip to the District Panchayat Resource Centre (DPRC), where they attended a workshop on 'Localisation of Sustainable Development'.



AVA ACHIEVEMENTS

AJAGAR VALLEY ACADEMY
Agia, NH -17, Goalpara -783120 (Assam)
 Recognized by Govt. of Assam :: Affiliated to BEBA and AHSEC
 SEBA Code : 10H0920, AHSEC Code: 135492, U.Dise Code : 18030400305

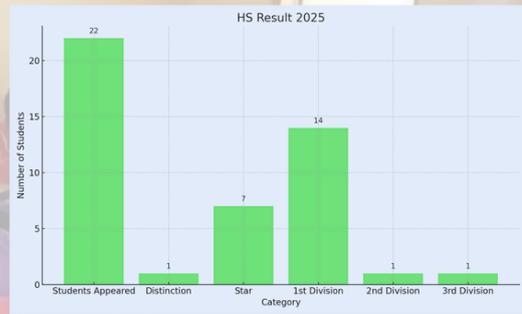
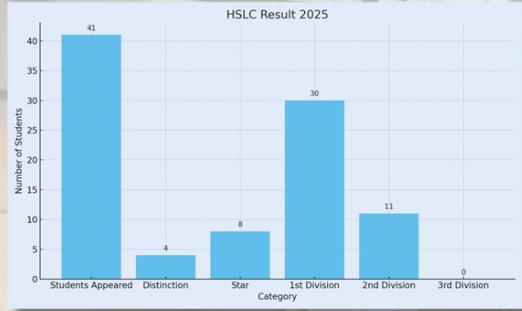
**HS 2ND YEAR
 RESULT 2025**

100 % PASS

Arts
Total appeared Student : 16
Above 80% - 6 Student
Above 70 % -5 Student
Highest % : 86.4 %
Distinction : 01
Star -07
1st Division - 14 2nd division -01
3rd division : 01

Science
Total appeared Student : 06
Star -01
1st Division - 06

Agia, Goalpara Assam Pin : 783120
 Ph. No. 7002605419, 8638491813 E-mail : ajagar.academy@gmail.com



AJAGAR VALLEY ACADEMY

HSLC RESULT : 2025

OUR ACHIEVEMENT

Letter marks **Highest scorer**

ASSAMESE : 10	NISHAMONI BARMAN - 90.83%
GARO : 07 (OUT OF 07)	KAKOLI NATH - 90.5%
ENGLISH : 23	NISHITA KASHYAP - 88.66%
G.MATHS : 08	ANWESHA NATH - 86.83%
G.SCIENCE : 14	ANURAG MEDHI - 84.66%
ADV. MATHS : 07	
COMPUTER SCIENCE : 10	

Scored 99 in Garo(MIL) - The highest In Assam

1ST DIVISION : 31
2ND DIVISION : 10

Distinction : 01
Star marks : 08

86384-91813
 94353-76217
 AGIA, GOALPARA

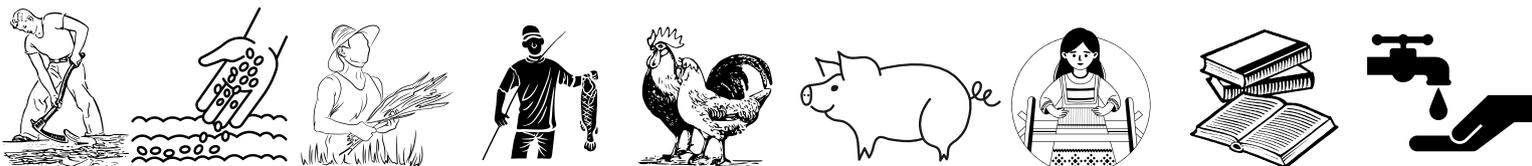
AJAGAR VALLEY ACADEMY

Celebrating excellence in Education

Scored highest marks in Garo subject in Assam

TENGUSU MARAK

WE ARE PROUD OF YOUR DEDICATION AND ACHIEVEMENT



AVA EVENTS & PROGRAMME



REPUBLIC DAY



ANNUAL SPORTS



SPRING FESTIVAL



**GUARDIANS MEETING
(PRE-PRIMARY SECTION)**



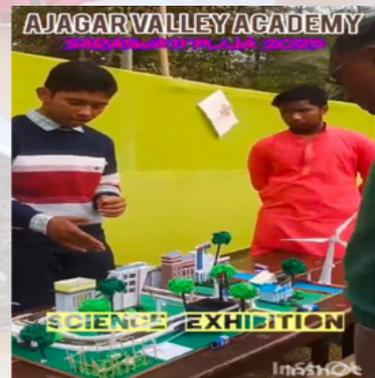
NATIONAL SCIENCE DAY



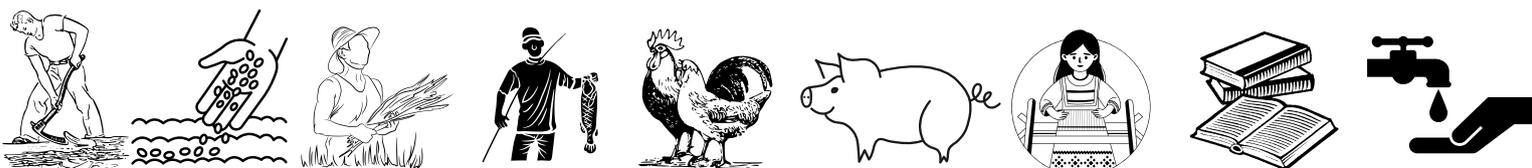
ENVIRONMENT DAY



FUN FAIR

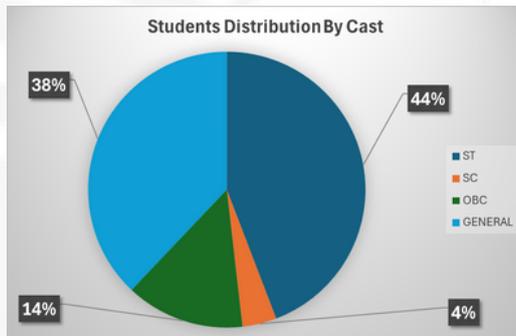
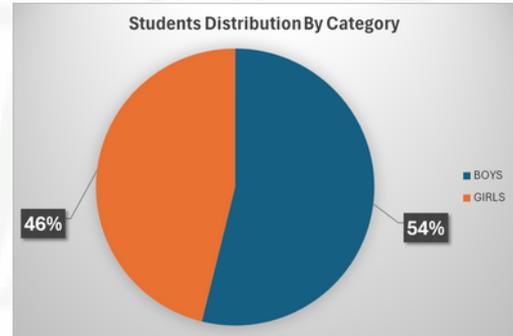


SCIENCE EXHIBITION



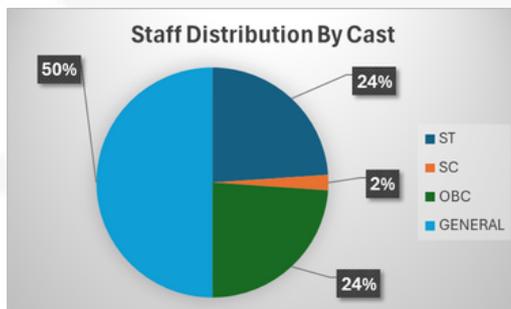
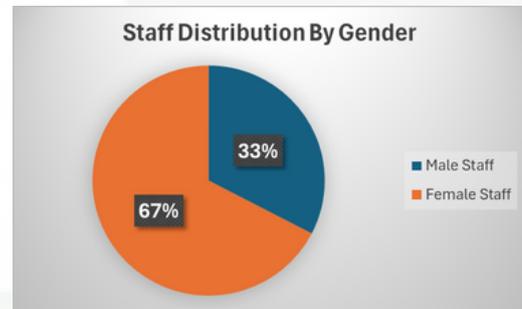
AVA STUDENTS AND STAFF DASHBOARD

BOYS	GIRLS	Total
552	473	1025

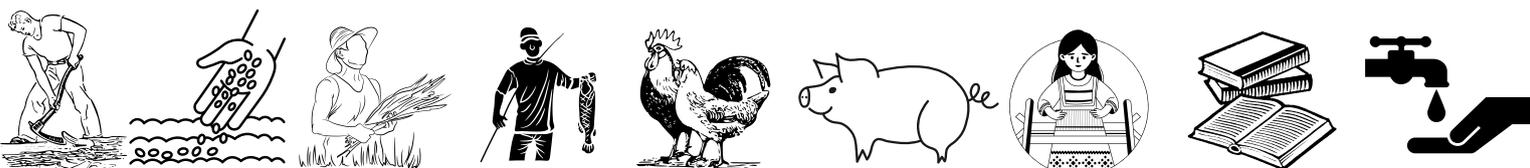


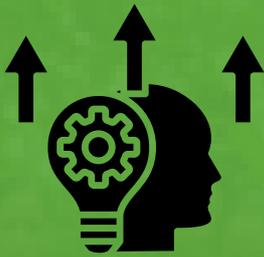
ST	SC	OBC	GENERAL	Total
453	41	142	389	1025

Male Staff	Female Staff	Total
15	31	46



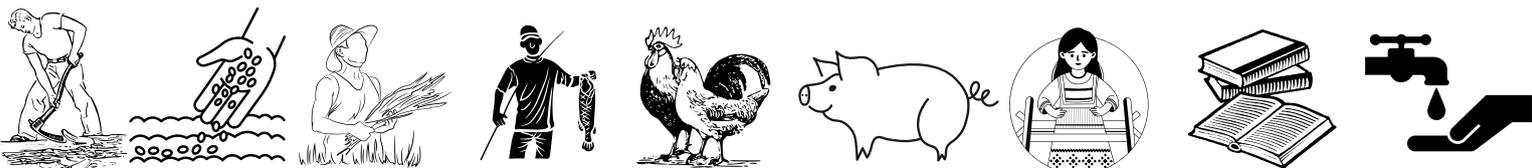
ST	SC	OBC	GENERAL	Total
11	1	11	23	46





SKILL DEVELOPMENT

Ajagar Social Circle (ASC) is committed to empowering youth in Assam through targeted skill development initiatives. The organization has conducted specialized training programs in rubber tapping, weaving, and rural entrepreneurship, particularly benefiting underserved communities in Goalpara, Dhubri, and Chirang districts. These programs aim to enhance employability and promote sustainable livelihoods. Collaborations with agencies like NABARD, NEDFi have been instrumental in providing both technical training and placement support. By focusing on practical skills aligned with local economic activities, ASC ensures that participants are well-equipped to contribute to their communities and achieve economic independence.





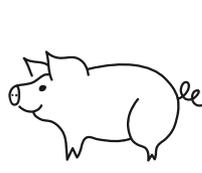
Over 100 weavers received specialized training, enhancing their capabilities in creating market-driven products.



343 Farmers gained skills in bio-pesticides, bio-fertilizers, INM/IPM, and soil health management.



418 farmers enhanced their skills through training in scientific fish farming, paddy and millet cultivation, piggery, poultry management, recordkeeping, and post-harvest techniques.



North East Regional Gathering

Organised by: Rebuild India

Location: Greenwood Resort, Guwahati

Date: 11-02-2025



North East Together brought together NGOs from across the region for a day of collaboration, learning, and connection. Hosted by Rebuild India, the event featured knowledge-sharing sessions on livelihoods, climate change, and mental health, along with interactive discussions and fun activities for relaxation and team bonding.

It was a vibrant space to exchange ideas, strengthen networks, and reaffirm our shared commitment to community resilience and sustainable development.

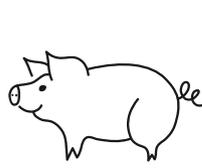
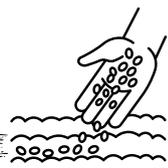
Support for Community Nursery

By Rebuild India

Rebuild India provided financial support to Ajagar Social Circle for setting up a community nursery at Ajagar Valley Academy. This initiative aims to promote local biodiversity, sustainable agriculture, and community-led greening efforts.

The nursery serves as a learning space for students and a resource hub for farmers, offering seedlings of fruit trees, native plants, and vegetables. It encourages eco-conscious practices while strengthening the connection between the school and surrounding communities.

This effort reflects our shared vision of nurturing nature and empowering communities through grassroots action.



Online Knowledge Series: Theory of Change



Date: 28th February 2025 | **Organised by** NODE

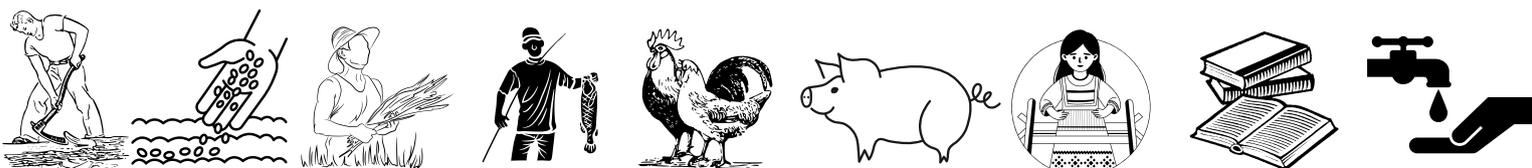
NODE hosted an engaging session on the Theory of Change, led by strategy expert Gurshabadjeet Singh. The session explored how ToC can guide grassroots work by clarifying goals, aligning strategies, and improving impact. Participants learned when to develop a ToC, how to make it practical, and why it matters beyond donor reporting. The interactive format sparked reflection on using ToC as a tool for learning, planning, and empowerment.



Online Knowledge Series: Finding Meaning and Purpose in Grassroot Actions

Date: 2nd June 2025 | **Organised by** NODE

This inspiring session brought together development professionals to reflect on the purpose behind grassroots work. Led by resource persons Mashqura Fareedi, Ranjan Das, and Yingkongshon Shaiza, the discussion offered personal stories and insights from years of field experience. The speakers shared how values, community connection, and long-term vision drive meaningful impact. Participants left with renewed motivation and clarity on aligning their daily work with deeper purpose and sustainable change.





Strengthening Nonprofits Through Data Empowerment

LEVERS Drives Capacity Building with "Make Your Data Speak" Workshop

Organised by: **NODE**

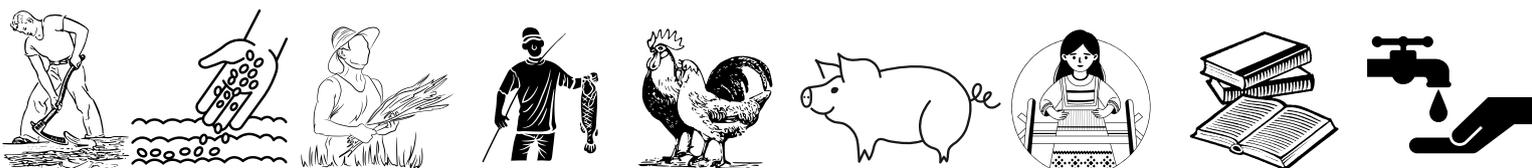
Location: **SVD House, Guwahati, Assam**

Date: **5th to 7th March 2025**

Non Profit LEVERS organized a transformative "Data & MIS Workshop: Make Your Data Speak". Designed to enhance organizational capacity, the workshop equipped participants with tools to harness data for strategic decision-making, ensuring impactful storytelling and evidence-based advocacy.

By bridging gaps in data literacy, LEVERS reinforced its commitment to empowering nonprofits with skills to drive systemic change.

We extend our sincere gratitude to **LEVERS** for their invaluable expertise and dedication to building a stronger, data-informed civil society. This initiative marks a vital step toward sustainable impact in the development sector.





SELCO Foundation

Empowering Education Through Decentralized Renewable Energy (DRE)

Solar Installation at *Ajagar Valley Academy* by *Selco Foundation*

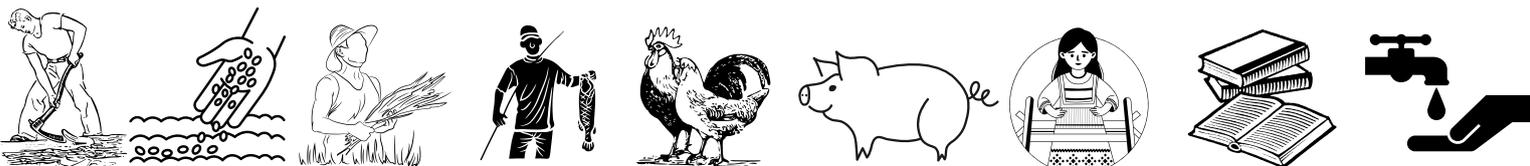
In a significant step towards promoting sustainable energy and educational empowerment, Ajagar Valley Academy in Agia, Assam, has been equipped with a comprehensive solar power system, provided by Selco Foundation through a collaborative initiative with the NGO Ajagar Social Circle.



Installed on 26th December 2024, this system marks a transformative moment for the academy and the surrounding community. The installation comprises eight 550Wp solar panels (total capacity: 4.4 kWp), a battery bank with long-life tubular batteries, and an efficient 5 kVA solar inverter system. This setup ensures reliable electricity for classrooms, fans, lighting, and digital equipment — significantly improving the learning environment.

The system not only addresses power outages, which often disrupt schooling in remote regions, but also fosters an eco-conscious mindset among students. It reflects a commitment to renewable energy as a viable and sustainable solution for rural development. By enabling uninterrupted academic activities, especially in critical hours and during evening programs, the solar installation empowers students and teachers alike. It serves as a practical example of how clean energy can drive educational equity.

Ajagar Social Circle extends its heartfelt gratitude to Selco Foundation for their support and vision. This project stands as a model for how grassroots partnerships and renewable technology can create lasting impact in underserved communities.





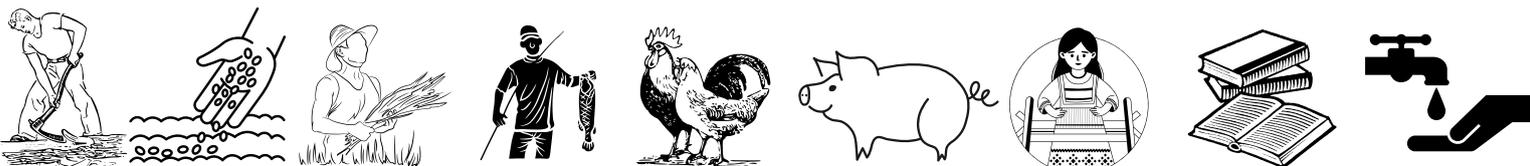
Smile Foundation Powers Digital Learning at Ajagar Valley Academy

Significant Contribution from **Smile Foundation**

We are deeply grateful to the Smile Foundation for their generous contribution of computer sets to Ajagar Valley Academy School. This vital donation marks a significant step forward in bridging the digital divide for our students. The new computers provide essential access to modern technology, empowering our learners with crucial digital literacy skills and opening up vast new avenues for research, learning, and educational resources.

This support directly enhances the quality of education we can deliver, aligning perfectly with our mission to equip students for the future.

We sincerely appreciate Smile Foundation's commitment to advancing educational opportunities in our valley community.



FINANCIAL PERFORMANCE OVERVIEW 2023–2025

Financial Highlights



Total Income (2025)

₹29,047.50 Thousand

Significant growth from grants and school operations



Application of Income (2025)

₹25,860.13 Thousand

Efficient utilization for charitable purposes



Operating Surplus (2025)

₹1,801.49 Thousand

Reinvested into community programs



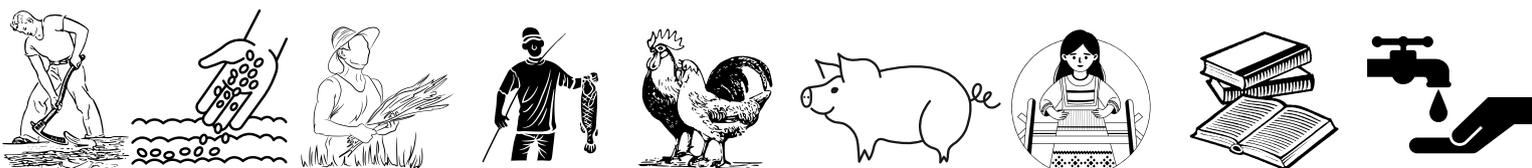
Education Sector (2025)

₹12,089.53 Thousand

47.1% of total application

(Rs. in '000)

Financial Parameters	2023	2024	2025
Corpus Funds	4,286.76	4,286.76	4,286.76
Reserves (Trust Fund)	10,299.00	9,886.44	11,341.37
Cash and Bank Balances	2,292.60	8,833.61	9,706.25
Fixed Assets	518.67	627.59	567.98



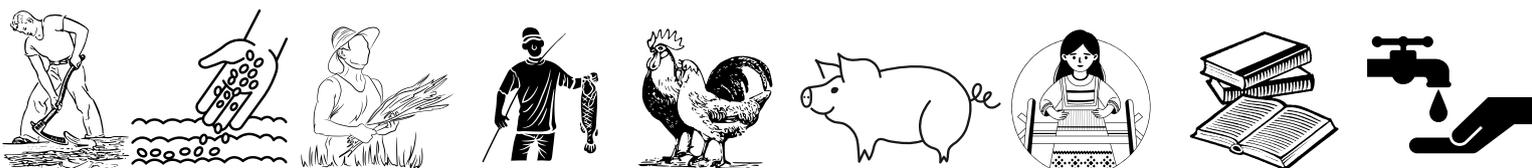
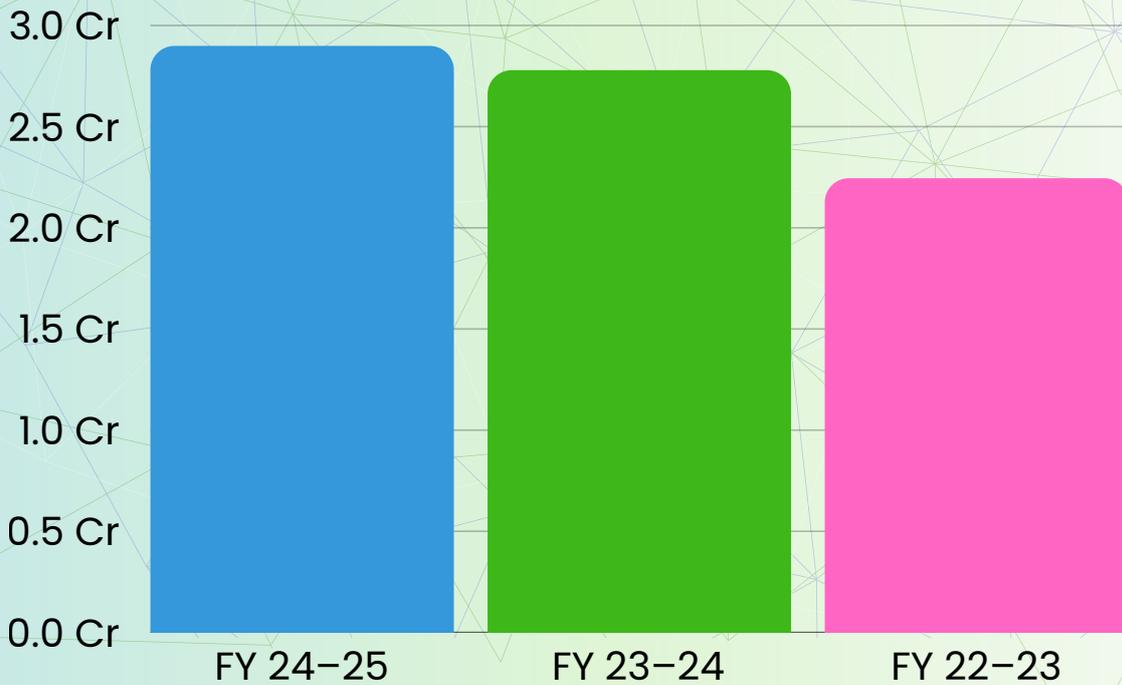


Financial Turnover Overview

A comprehensive view of company turnover across fiscal years 2023-2025

Turnover Data

Fiscal Year	Turnover (₹)	Growth
FY 22-23	22,448,458	237.23%
FY 23-24	27,791,449	23.80%
FY 24-25	28,993,565	4.30%



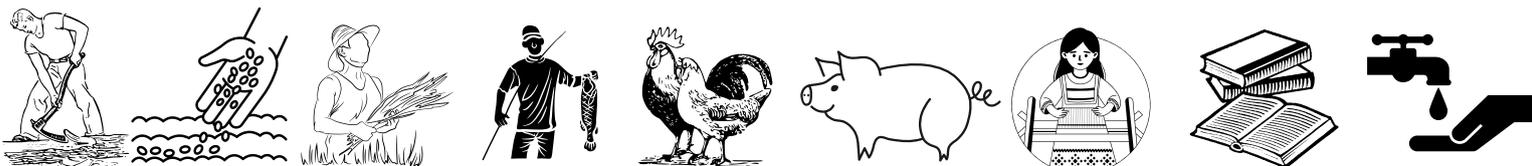


Distribution of Funds - 2025

Fund Allocation by Sector



Category	Amounts (Rs. in '000)
Education Sector	12,194.79 (47.1%)
General Charitable Activities	13,479.26 (52.1%)
Other Sectors	186.09 (0.7%)





We extend our sincere gratitude to CA **Sanjay Kumar Jain** for auditing the financial statements of **AJAGAR SOCIAL CIRCLE** in accordance with the Standards on Auditing issued by the Institute of Chartered Accountants of India. We appreciate his professional diligence in providing an unqualified opinion, confirming that our financial statements present a true and fair view of our financial position as of 31st March, 2025, including our financial performance and cash flows, in line with the generally accepted accounting principles in India.

We are thankful for his detailed review of key areas such as verification of government and institutional grants, assessment of income applied toward charitable purposes, compliance with Section 11 of the Income Tax Act, verification of fixed assets and depreciation, and confirmation of corpus fund utilization. His guidance also reassures our continued compliance with Sections 12A and 12AB of the Income Tax Act, 1961, ensuring our ongoing eligibility for tax exemption on income applied for charitable purposes.



Sanjay Kumar Jain
Chartered Accountant

☎ : 2736677
2514543
301, Ram Kumar Plaza, 3rd Floor
Chatribari, Guwahati
Pin - 781 001 (Assam)

FORM No. 10B
[See rule 16CC and 17B]

Audit report under clause (b) of the tenth proviso to clause (23C) of section 10 and sub-clause (ii) of clause (b) of subsection (1) of section 12A of the Income-tax Act, 1961, in the case of a fund or trust or institution or any university or other educational institution or any hospital or other medical institution.

I have examined the balance sheet of **AJAGAR SOCIAL CIRCLE** as at **31-MAR-2025** and the Income and Expenditure account for the year ended on that date are in agreement with the books of account maintained by the said trust.

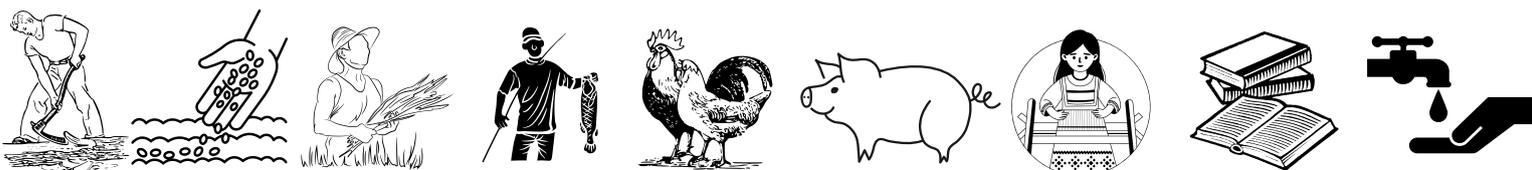
Assessee's Responsibility for the Financial Statements and the Statement of Particulars in Form 10B

1. The assessee is responsible for the preparation of the aforesaid financial statements that give a true and fair view of the financial position and financial performance (if applicable) in accordance with the applicable Accounting Standards issued by the Institute of Chartered Accountants of India. This responsibility includes the design, implementation and maintenance of internal control relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.
2. The assessee is also responsible for the preparation of the statement of particulars required to be furnished under section 12A of the Income-tax Act, 1961 annexed herewith in Form No. 10B read with Rule 16CC and 17B of Income Tax Rules, 1962 that give true and correct particulars as per the provisions of the Income-tax Act, 1961 read with Rules, Notifications, circulars etc that are to be included in the Statement.

Tax Auditor's Responsibility

3. My responsibility is to express an opinion on these financial statements based on my audit. I have conducted this audit in accordance with the Standards on Auditing issued by the Institute of Chartered Accountants of India. Those Standards require that I comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.
4. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances but not for the purposes of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.
5. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.
6. I am also responsible for verifying the statement of particulars required to be furnished under section 12A of the Income-tax Act, 1961 annexed herewith in Form No. 10B read with Rule 16CC and 17B of Income-tax Rules, 1962. I have conducted my verification of the statement in accordance with Guidance Note on Reports of Audit under section 12A of the Income-tax Act, 1961, issued by the Institute of Chartered Accountants of India.*







INCOME & EXPENDITURE

**AJAGAR SOCIAL CIRCLE : AGIA
GOALPARA, (ASSAM)**

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31.03.2025

EXPENDITURE	AMOUNT	INCOME	AMOUNT
To Administrative Expenses	10,054.00	By Grants Received	14,384,556.64
* Nefdi Representative Office	108,000.00	* Fixed Deposit Interest	18,585.00
* Rebuild India Under Dasra	324,888.00	* Bank Interest	227,163.00
* Bank Charges	3,389.79	* Surplus from Ajagar Valley Academy	1,172,027.63
* GST Return & IT Return Cost	65,580.00		
* Nabard LEDP Project	60,514.00		
* Travelling Expenses	56,523.00		
* Depreciation	150,345.00		
* Shipini Samridhi Project	6,314,566.42		
* suati Project	1,980,491.86		
* Samridhi Ek Prayash Project	3,102,189.95		
* JMM Project	1,794,314.41		
* Audit Fees	30,000.00		
* Surplus trfd to General Fund A/C	1,801,485.84		
Total ₹.	15,802,332.27	Total ₹.	15,802,332.27

In Terms of my report of even date

Place : GUWAHATI
Dated : 22.10.2025

[Signature]
Secretary
Ajagar Social Circle
Agia, Goalpara

[Signature]
SANJAY KUMAR JAIN
Chartered Accountant
M No. 056418
UDIN:25056418BMONMM2847

BALANCE SHEET

**AJAGAR SOCIAL CIRCLE : AGIA
GOALPARA, (ASSAM)**

BALANCE SHEET AS AT 31ST MARCH 2025

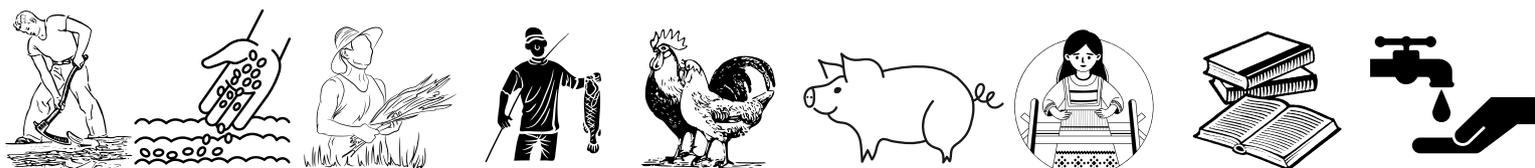
LIABILITIES	AMOUNT	ASSETS	AMOUNT
TRUST FUND ACCOUNT :		PROPERTY, PLANT & EQUIPMENT	
As per Schedule "A"	11,341,367.68	As per Schedule "D"	567,977.50
CORPUS FUND ACCOUNT	4,266,761.00	CURRENT ASSETS	
		LOAN & ADVANCE	
		As per Schedule "E"	8,825,887.43
CURRENT LIABILITIES		CASH IN BANK	
As per Schedule "C"	4,479,641.40	As per Schedule "F"	9,458,346.32
		I.T. SUSPENSE	
		As per Schedule "G"	1,007,653.66
Accounting Policies and Notes on accounts : Schedule I		CASH IN HAND	
			247,905.17
Total ₹.	20,107,770.08	Total ₹.	20,107,770.08

In Terms of my report of even date

Place : GUWAHATI
Dated : 22.10.2025

[Signature]
Secretary
Ajagar Social Circle
Agia, Goalpara

[Signature]
SANJAY KUMAR JAIN
Chartered Accountant
M No. 056418
UDIN:25056418BMONMM2847



ANNEXED TO & FORMING PART OF THE BALANCE SHEET

<u>AJAGAR SOCIAL CIRCLE : AGIA</u> <u>GOALPARA, (ASSAM)</u>		
<u>ANNEXED TO & FORMING PART OF THE BALANCE SHEET AS AT 31/03/2025</u>		
<u>SCHEDULE "A" TRUST FUND ACCOUNT</u>		
To Receivable amount w/off	368,500.00	By Balance b/d 9,908,381.84
To Balance c/d	11,341,367.68	Surplus as per I/E A/c 1,801,485.84
Total ₹.	11,709,867.68	Total ₹. 11,709,867.68
<u>SCHEDULE "C" CURRENT LIABILITIES</u>		
Grant received in Advance		
Grant from AHT	432,197.58	
Grant from GIZ	861,465.83	
AZIM PREMJI PHILANTHROPIC INITIATIVES	3,053,197.99	
		4,346,861.40
Amount Payable to Nefdi RO Staff		36,000.00
Interest Payable to NABARD		13,792.00
Audit Fees Payable		49,500.00
TDS Payable		12,206.00
Professional tax Payable		2,064.00
Ayush Jain		1,400.00
ESIC Payable		2,938.00
PF Payable		14,880.00
		Total ₹. 4,479,641.40
<u>SCHEDULE "E" LOAN & ADVANCES</u>		
Ajagar Velly Academy		8,389,155.35
GST RECEIVABLE		900.00
GST RECEIVABLE- INSURANCE		900.00
Security Deposits & Earnest Money		308,087.57
Grant Receivable from PHE		87,570.51
Advance to staff		32,064.00
Deposits with ayush Jain for TDS		9,210.00
		Total ₹. 8,825,887.43
<u>SCHEDULE "F" CASH AT BANK</u>		
AGVB 753826		5,055.00
CBI-2329150530 A/C NO 4530		302,408.95
CBI 2815(2329142202)		503,513.18
CBI 3456136588		121,027.05
CBI 3787207601		14,663.79
CBI- A/C No-3640905919		14,082.35
Cbi-Dairy A/c No-2329154794		14,101.00
CBI_3326146111		834.33
SBI 11057802702		302,593.57
SBI 11057821588		1,807,606.50
CBI A/C No-3778792806		376,197.58
CBI A/C No-5533477628		860,568.65
CBI A/C No-5503546178		3,074,369.99
CBI, 2329150336		2,081,324.38
		Total ₹. 9,458,346.32

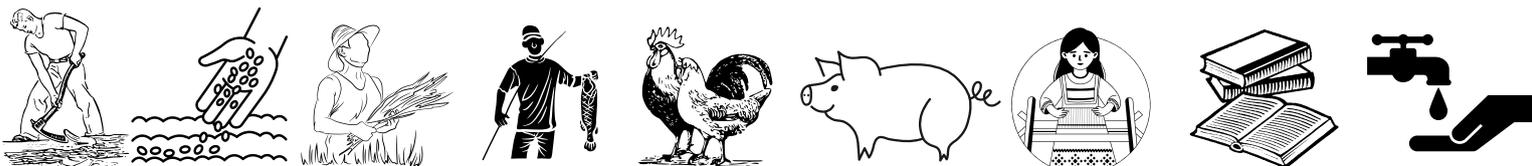


(Signature)
Secretary
Ajagar Social Circle
Agia, Goalpara

<u>AJAGAR SOCIAL CIRCLE : AGIA</u> <u>GOALPARA, (ASSAM)</u>		
<u>SCHEDULE "G" I.T. SUSPENSE</u>		
IT SUS UPTO 31.03.2024		582,912.47
Income Tax Suspense 2021-22		701.00
Income Tax Suspense 2022-23		214,130.19
Income Tax Suspense 2025-26		209,910.00
Total ₹.		1,007,653.66
<u>SCHEDULE "H" CASH IN HAND</u>		
Cash		245,758.17
Cash In Hand		2,147.00
Total ₹.		247,905.17



(Signature)
Secretary
Ajagar Social Circle
Agia, Goalpara





Rupam Kalita
Project Coordinator



Abdul Wahab
Project Coordinator



Diluwar Hussain
Project Coordinator



Jayanta Mazumdar
Project Coordinator



Deepjyoti Nath
Documentation
Manager (MIS)



Rupjyoti Kalita
Cluster Coordinator



Prasanjit Rabha
Cluster Coordinator



Deepjyoti Das
Ajagar Valley Academy
(Administration)



Chayanika Kalita
Ajagar Valley Academy
(Principal)



Sadhana Singha
Ajagar Valley Academy
(Head Mistress – Junior
Section)



Rajendra Sutradhar
Ajagar Valley Academy
(Finance Manager)



Raj Ray
Ajagar Valley Academy
(Science In-Charge)



Bhanupriya Sharma
Ajagar Valley Academy
(CCA In-Charge)



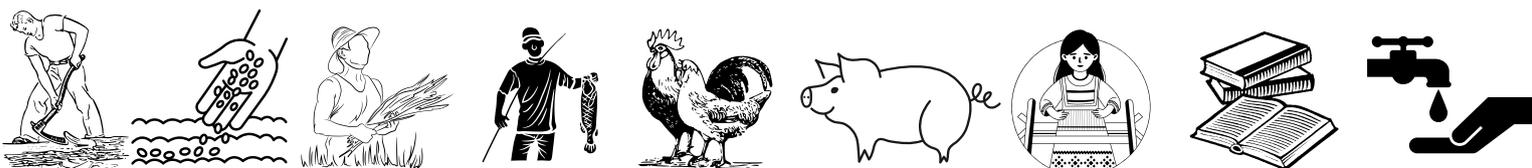
Silche M Sangma
Ajagar Valley Academy
(Teacher Secondary
Section)



Dhitashree Das
Ajagar Valley Academy
(Academic In-Charge)



Iran Saikia
Ajagar Valley Academy
(Examination In-Charge)



Staff Strength Overview

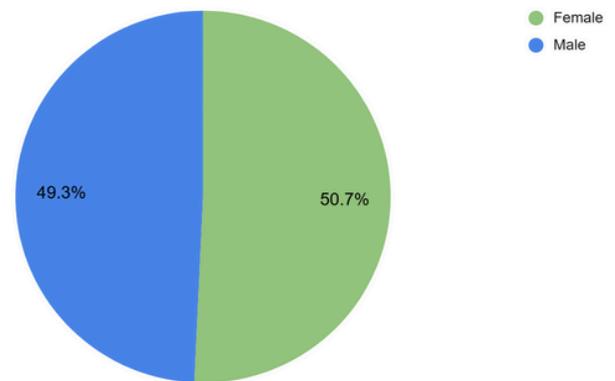
Total Staff

- The organization currently has **67** staff members in total.

Gender-wise Distribution

- Female staff: **34**
- Male staff: **33**

Staff Distribution By Gender



Education (Ajagar Valley Academy)

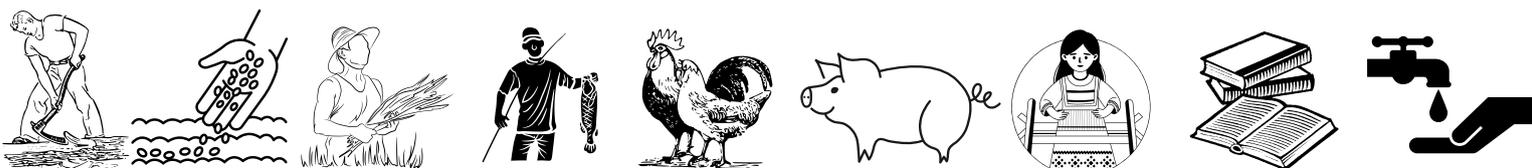
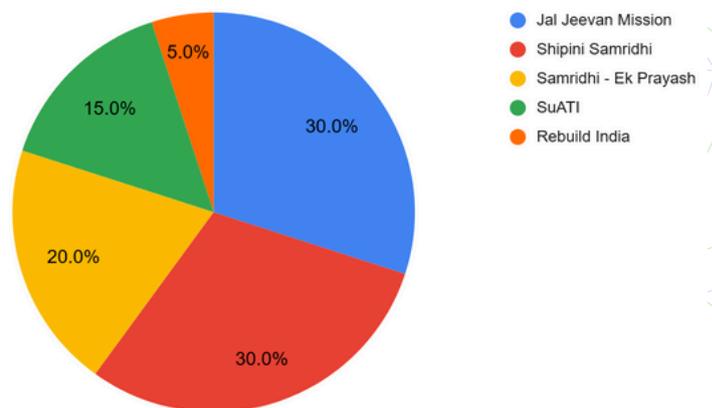
- Ajagar Valley Academy (AVA): **47**

Project-wise Distribution

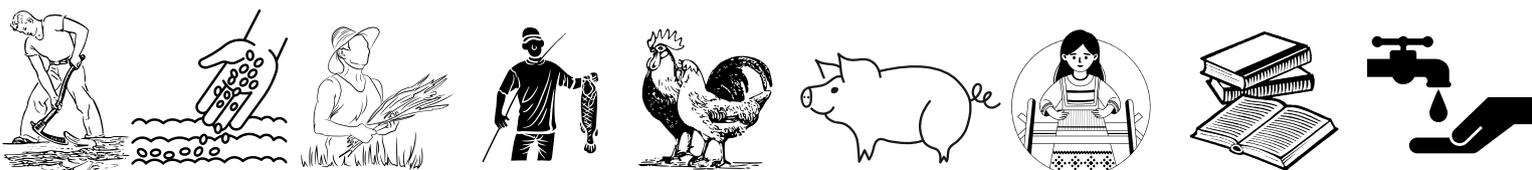
The staff are deployed across the following projects:

- Jal Jeevan Mission: **6**
- Shipini Samridhi: **6**
- Samridhi - Ek Prayash: **4**
- SuATI: **3**
- Rebuild India: **1**

Staff Distribution By Projects



We extend our heartfelt gratitude to all our valued partners whose unwavering support, trust, and collaboration strengthen our mission every day. Each organization represented here plays a vital role in helping us create meaningful, sustainable impact across communities. Together, we continue to learn, grow, and drive positive change. We are deeply thankful for your partnership and commitment to a shared vision of progress and empowerment.



AJAGAR SOCIAL CIRCLE

Your support makes a difference



DONATE

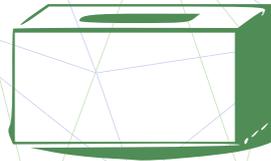
For Indian Account Holders

Bank Name: **State Bank of India**
Account Number: **11057802702**
IFSC Code: **SBIN0000082**



For Foreign Account Holders

Bank Name: **State Bank of India**
Account Number: **11057821588**
IFSC Code: **SBIN0000691**



CONTACT US



+91 - 9435725238



ajagarsocialcircle@yahoo.co.in



Dist: Goalpara, Ajagar Social Circle
P.O.-Agi, 783120, Assam



FOLLOW US



<https://www.facebook.com/p/Ajagar-Social-Circle-100072089552518/>



<https://www.instagram.com/ajagarngo/?hl=en>



<https://www.linkedin.com/in/ajagar-social-circle-12bb39309>



Visit Website

www.ajagarsocialcircle.org

